

## GLAD Plans 2008-2009

	Current ISD \$200,000	2008-2009 ISD \$200,000 plus \$100,00	2008-09 ISD (\$300,000) Plus \$100,000 CFK	2008-09 ISD (\$300,000) Plus \$300,000 CFK
	<b>TOTAL: \$200,000</b>	<b>TOTAL: \$300,000</b>	<b>TOTAL: \$400,000</b>	<b>TOTAL: \$600,000</b>
<b>Key Trainers</b>  ISF partnered with ISD to support the training of 6 Key trainers.	1.2 (TLS staff plus extra time for 4 classroom teachers)	2.2 (TLS staff, 1 classroom teacher released, plus extra time for 3 classroom teachers)	3.2 (TLS staff, 2 classroom teacher released, plus extra time for 2 classroom teacher)	5.2 (4 classroom teachers released plus TLS staff)  \$365,000
<b>Initial GLAD sessions</b>  (7 day training)	4  (80 participants)	4  (80 participants)	8  (160 participants)	10  (200 participants)  \$120,000
<b>GLAD Grads</b>	7 mini-workshops	<ul style="list-style-type: none"> <li>• 14 mini-workshops</li> <li>• 2 embedded coaching experiences</li> </ul>	<ul style="list-style-type: none"> <li>• 21 mini-workshops</li> <li>• 3 embedded coaching experiences</li> </ul>	<ul style="list-style-type: none"> <li>• 21 mini-workshops</li> <li>• 3 embedded coaching experiences</li> <li>• Webinars</li> </ul> \$0
<b>GLAD Immersion</b>  Initial GLAD, coaching, mini-workshops within school or department.				3-5 schools or departments.  \$0
<b>Additional Key Trainers</b>  \$10,000 per trainer				2 secondary  \$20,000
<b>GLAD Apprentice Trainers</b>  Additional coaching, work with Key Trainer to deliver mini-workshops, webinars and units design. Must complete one full year of apprenticeship to be eligible to apply for future Key Trainer positions.				20-30 staff  \$45,000
<b>Supplies and Materials</b> Books, notebooks, etc.	Supplies	Supplies	Supplies	Supplies \$50,000